Port of Green Bay Port Development Project

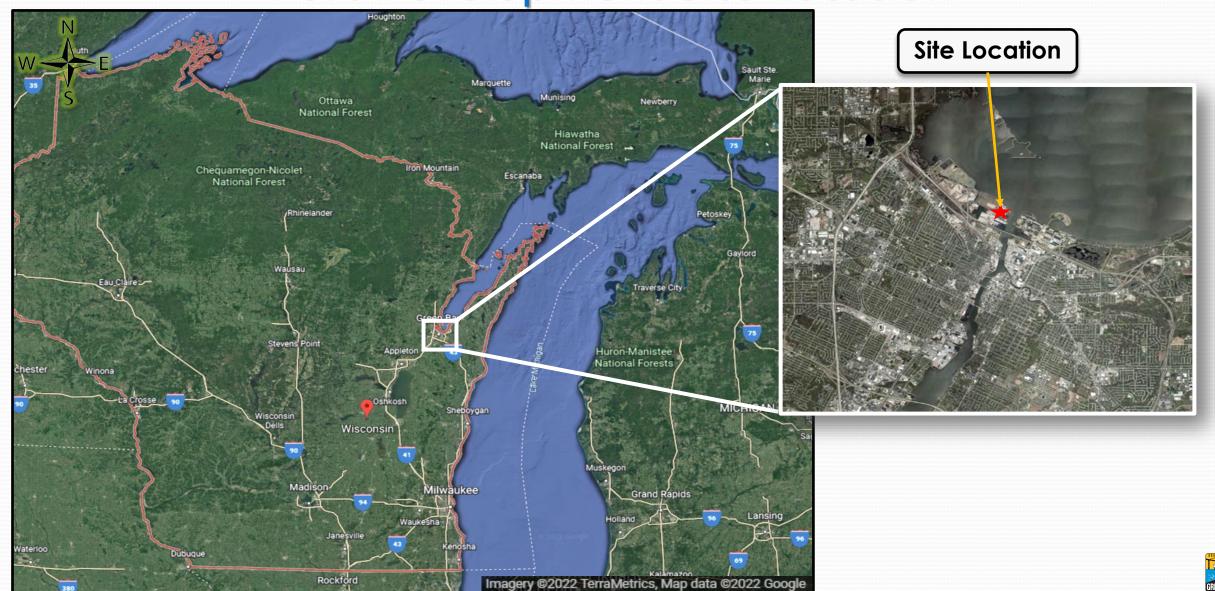






Port of Green Bay

Port Development Site Location



1938 Aerial SERVICE CORP Pulliam Plant WISCO NSIN PUBLIC SERVICE C Port Development Site GLCC PROPERTIES LLC

Pulliam History

- Pulliam Power Plant built in 1927 coal-fired
- Generated 125 MW by 1964
- Decommissioned in 2018





Site Location





Port Development Site

- The Port Development Site is a 44-acre parcel situated at the mouth of the Fox River with deep water access, interstate connectivity and rail access.
- The Port of Green Bay acquired the former Pulliam Power Plant property for \$2.7 million purchase with assistance from a \$500,000 Wisconsin Economic Development Corporation grant in January 2022
- The project is a collaborative effort involving the County, City, State, Federal government and private industries.





Current Conditions





Current Conditions



Looking West

Looking East





Truck Routes in Brown County Interstate Highways, State Highways, U.S. Highways County Highways Local Roads

Transportation Connections

Site on the Fox River with direct access to Rail and Interstate



BAY OF GREEN BAY -LIMITS OF SEDIMENT CAP WISCONSIN PUBLIC SERVICE EXISTING RAILROAD TRACKS-EXISTING TOWER ATC SUBSTATION DISCHARGE SLIF GLC MATERIALS PROPERTY GLC LEASE PROPERTY

Current Site Conditions



Funding & Grants

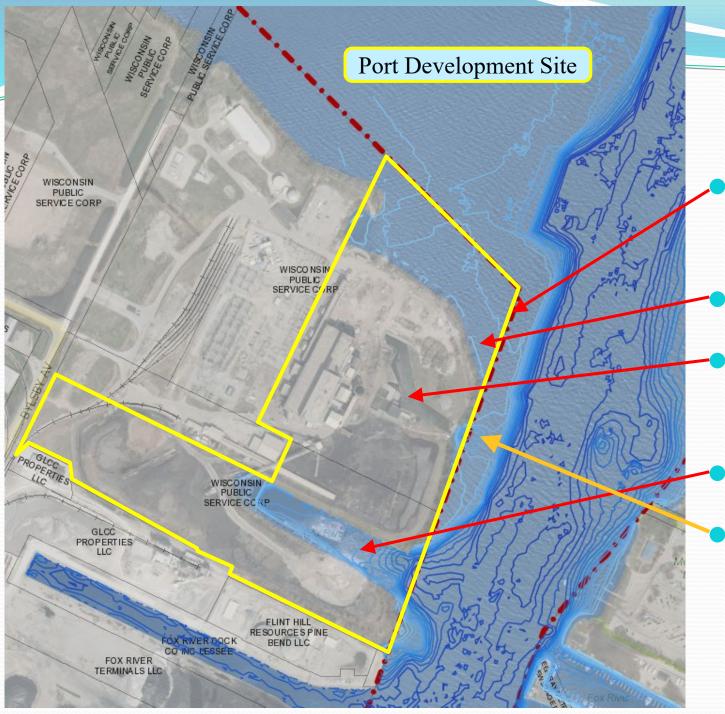
- Design and Construction in 5 Phases
- Cost Estimate \$30 million
- Funding Awarded To-Date:
 - \$500,000 WEDC Idle Sites Grant for Property Purchase
 - \$1.3 & \$2.6 Million Brown County American Rescue Plan Act (ARPA) funds
 - \$1.1 & \$1.0 Million WisDOT Harbor Assistance Program Grants
 - \$15 Million State ARPA Grant
 - \$10.1 Million USDOT MARAD PIDP Grant



Budget

	FUNDING SOURCES												
	BROWN COUNTY			WISCONSIN								USDOT MARAD	
ITEM	Port	ARPA #21	ARPA #80		EDC IDLE		BOR ASSISTANCE PROGRAM (2021 HAP)	HAF	RBOR ASSISTANCE PROGRAM (2022 HAP)	INVES	HBORHOOD TMENT FUND ROGRAM		PORT RASTRUCTURE PROGRAM
Site Purchase	\$ 2,200,000			\$	500,000								
Dockwall Installation						\$	1,100,000	\$	1,000,000	\$	3,182,500		
Dredging and Mobilization										\$	3,258,500		
Shoreline RipRap										\$	150,000		
Fill Shoreline to Bulkhead										\$	1,435,422		
Fill Old Boat Slip & Cooling Channel										\$	503,250		
Excavate and Remediate Contaminated Soil							С.			\$	350,000		
Raise & Resurface Site										\$	196,620		
Asphalt Surfacing							\			\$	1,250,000		
Stormwater Control & Storage			\$ 2,634,499										
Site Electrical	Subject	to Cha	nge Bas	sed	l on Fi	nal	 Engine e	rir	ig and Bi d	ldin	g	\$	250,000
Roads and Other Utilities												\$	500,000
Building												\$	430,000
Mooring Bollards												\$	600,000
Crane Pads												\$	100,000
Rail Service & Storage Track												\$	4,189,800
Truck Scales												\$	300,000
Site Design & Engineering										\$	2,575,000		
Final Engineering												\$	1,475,000
Construction Supervision												\$	300,000
Contingency										\$	2,098,708	\$	1,990,000
Totals	\$ 2,200,000	\$ 1,300,000	\$ 2,634,499	\$	500,000	\$	1,100,000	\$	1,000,000	\$	15,000,000	\$	10,134,800

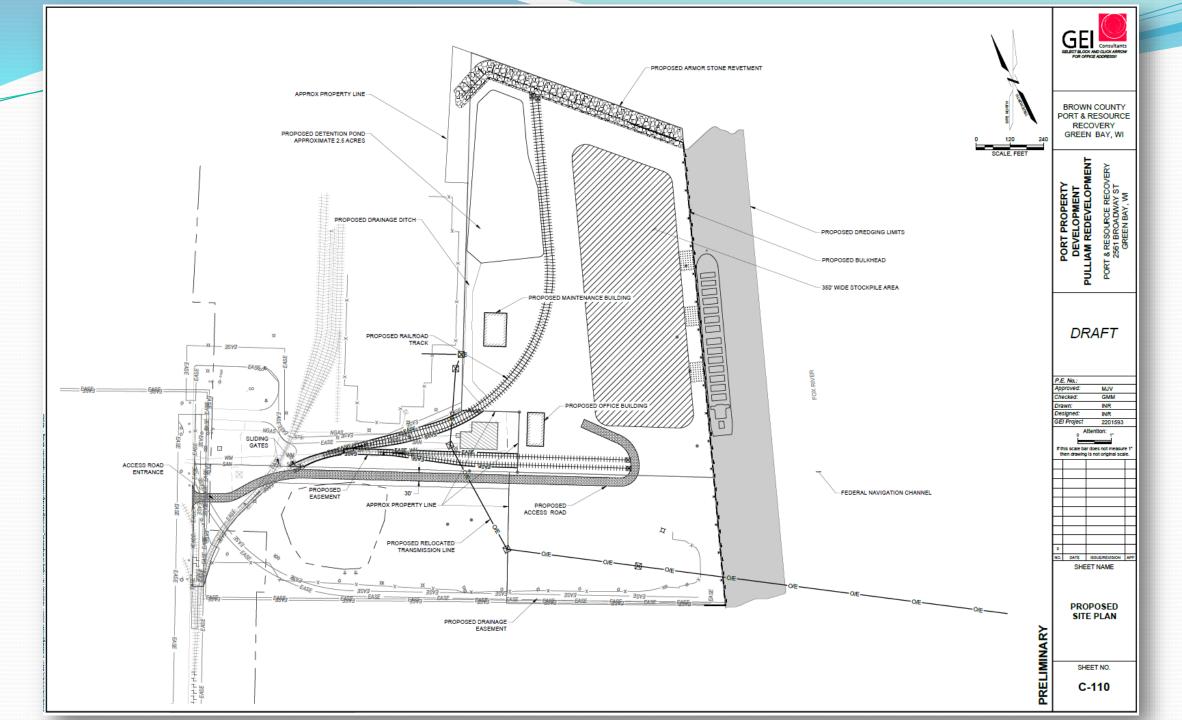




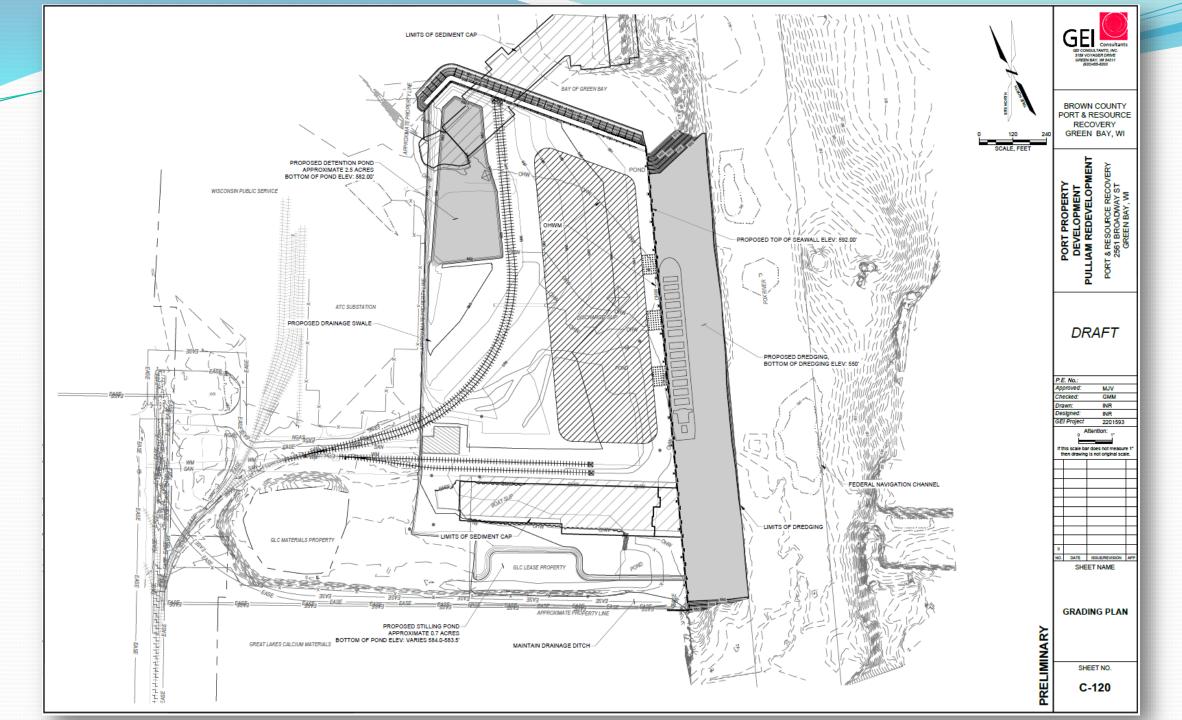
Site Improvements

- Install Dockwall along Bulkhead in Fox River
- Fill Behind Bulkhead
- Fill in Cooling Water
 Discharge Channel
- Fill in Existing Slip
- Dredging to Shipping Channel Depth

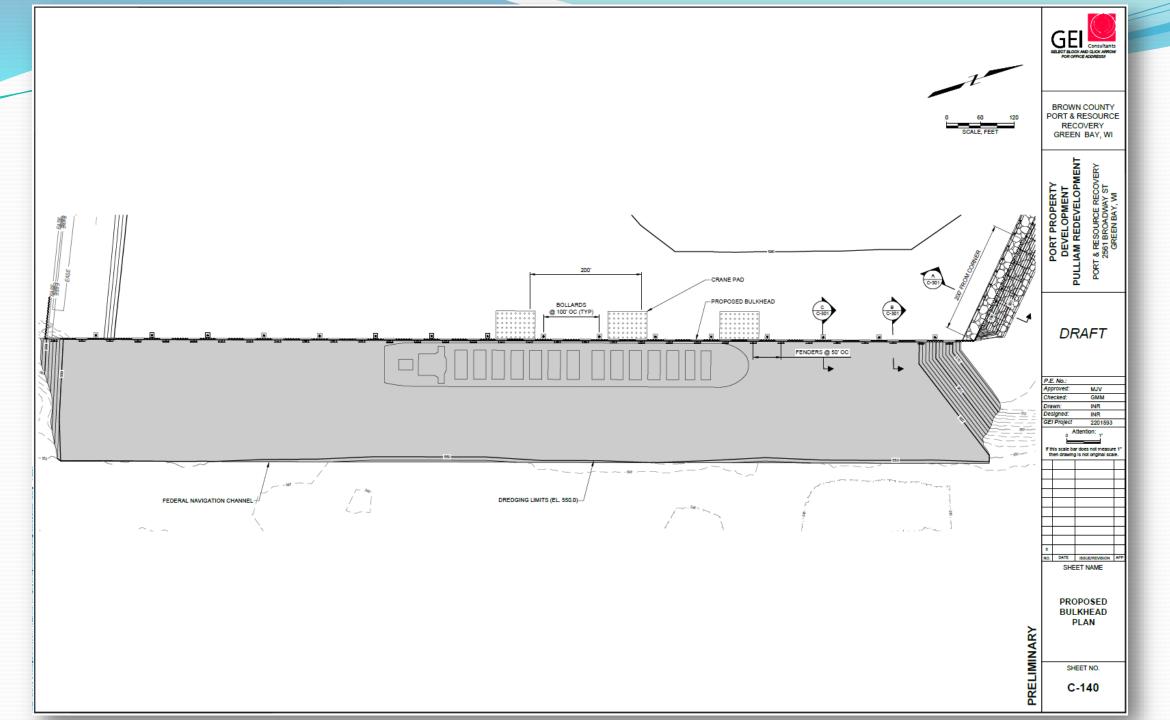




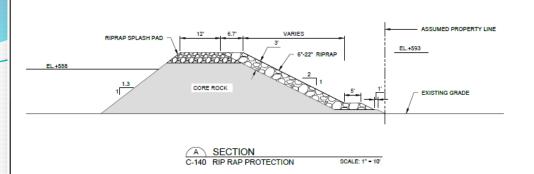


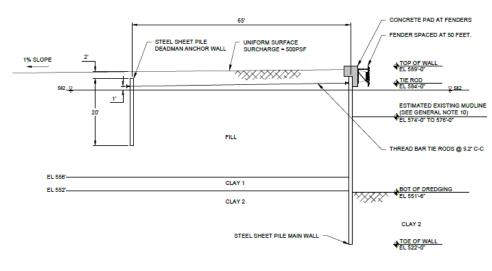




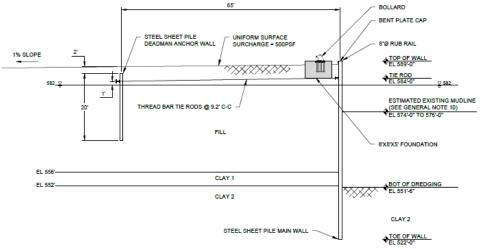












C SECTION
C-140 BULKHEAD AT BOLLARD SCALE: 1" = 10"



BROWN COUNTY PORT & RESOURCE RECOVERY GREEN BAY, WI

PORT PROPERTY
DEVELOPMENT
PULLIAM REDEVELOPMENT
PORT & PESOURCE RECOVERY
2261 BROADWAY ST
GREEN BAY, W

DRAFT

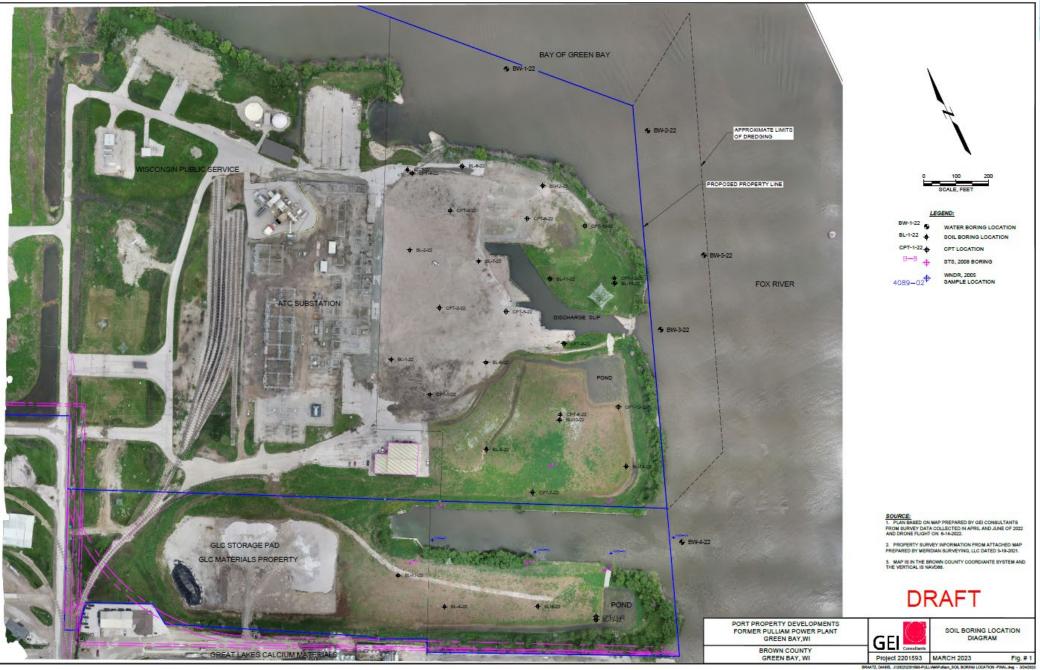
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PRELIMINARY

SHEET NO. C-301

PROPOSED SECTIONS





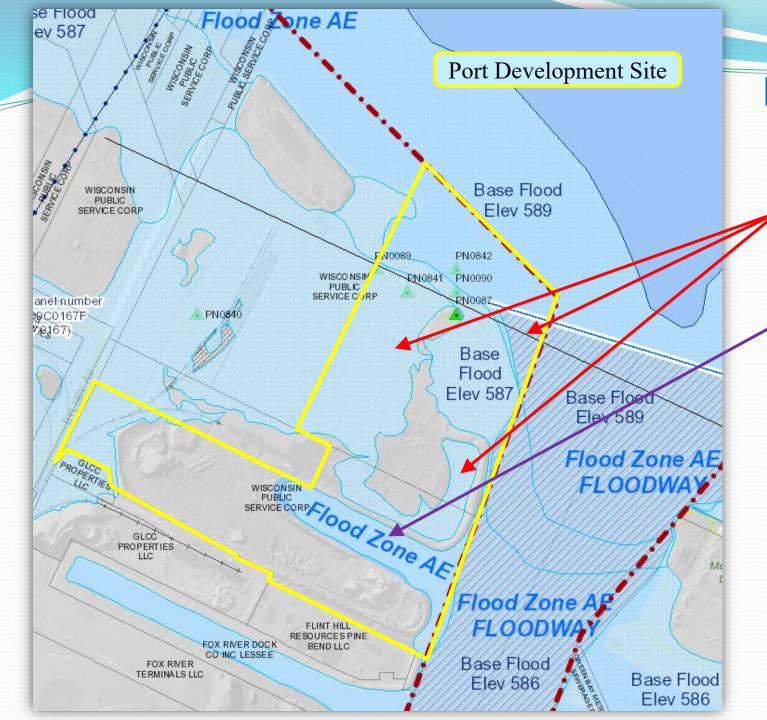
Soil Borings





Wetlands





Floodplain & Stormwater Management

- Raise Site Above Floodplain
- Fill in Existing Slip
- Manage Stormwater



Site Improvements



- Fill in Existing Slip
- Fill in Cooling Water Discharge Channel



Permitting – WDNR and Local Permitting

- Wetland Delineation
- Endangered Resources Review
- Rare Plant Survey
- OHWM Determination/Concurrence
- WDNR Artificial Wetland Exemption
- WDNR/USACE Joint Permit Application for Wetland and Waterway Disturbance
- Construction Site Stormwater Permit
- Green Bay Site Plan and Stormwater Submittal



Federal Permitting

- US Army Corps of Engineers
 - Joint Permit Application for Wetland and Waterway Disturbance
- FEMA
 - CLOMR for floodplain impacts

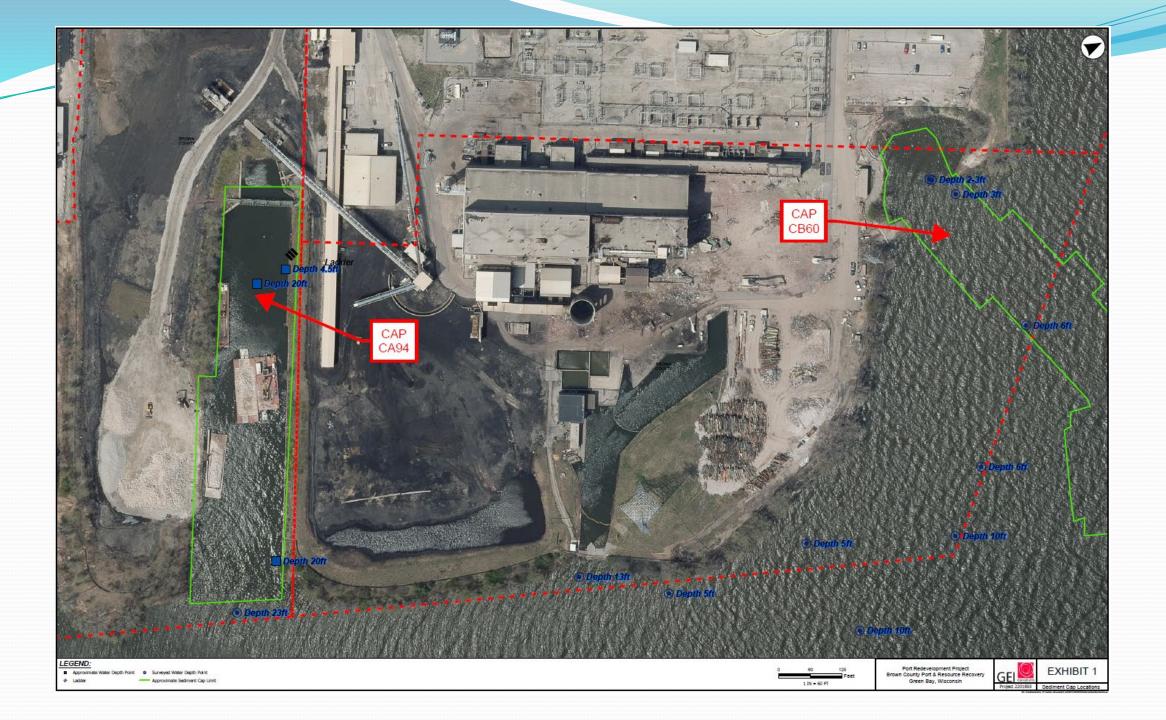


Permitting – MARAD NEPA Process

- Section 7 Endangered Species Act
- Section 106 National Historic Preservation Act and Tribal Consultation
 - Potential Cultural Resources Field Survey
- Environmental Assessment
 - Review of EA could prompt Environmental Impact Statement (EIS)







PORT C





Project Timeline

2016

Pulliam Property identified for Port acquisition

2018-2020

WPS decommissions Pulliam Plant and clears site

2021

Port receives WEDC Idle Sites Grant for property purchase (\$500K)

Port receives Neighborhood Investment Fund Program grant (\$15M)

2022

Port purchases property from WPS (\$2.7M)

Port hires GEI Consultants for design and engineering

Port awarded WisDOT HAP grant (\$1.1M)

Port awarded MARAD Port Infrastructure Development Program grant (\$10.2M)

2023

Port begins NEPA process for site

Port awarded WisDOT HAP grant (\$1.0M)



Looking Ahead

2023

- Rail easements with WPS
- ATC Powerline
- GLC Property Sale
- Complete NEPA process
- Complete State and Federal agency permits
- Finalize MARAD PIDP grant agreement

2024

- Develop Final Site Designs and Engineering Plan
- Complete Construction Drawings & Bid Documents
 - Begin Construction

2025

- Complete Construction
- Identify Tenant and Negotiate Occupancy

