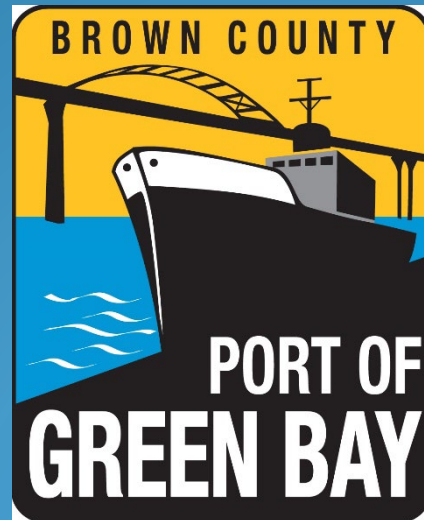


2022-2023 Port Overview

Presented by: Tom Klimek



MISSION STATEMENT

“The Port of Green Bay exists to enhance the prosperity of the people of Northeast Wisconsin by providing facilities and infrastructure able to effectively and efficiently move commodities and goods across the nation”.

PORT VISION

“The Port of Green Bay is an integral part of a healthy Northeastern Wisconsin economy and provides a critical link to national and global markets for Wisconsin enterprises”.

LIMESTONE



2022:

612,452 mt

2023:

647,155 mt

↑
+6%

COAL



2022:

193,178 mt

2023:

109,864 mt

↓
-43%

SALT



2022:

231,009 mt

2023:

325,475 mt

↑
+41%

CEMENT



2022:

341,725 mt

2023:

344,471 mt

↑
+1%

PETROLEUM PRODUCTS



2022:

349,309 mt

2023:

321,192 mt

↓
-8%

CARBON ANODES



2022:

5,104 mt

2023:

0 mt



-100%

ASH



2022:

10,851 mt

2023:

0 mt



-100%

WOOD PULP



2022:

7,798 mt

2023:

20,431 mt



+162%

LIQUID ASPHALT



2022:

14,225 mt

2023:

11,730 mt



-18%

PROJECT CARGO



2022:

183 mt

2023:

353 mt



+93%

KEY 2023 PORT TAKEAWAYS

- 14 active Port businesses spanning over 3 miles of the Fox River
- 1,813,996 metric tons shipped in 2023
- 3⁰% increase in tonnage from 2022
- Increase in domestic imports of limestone, cement, salt, & petroleum product
- Decrease in coal and liquid asphalt
- 8⁰% increase in 2023 vessels totaling 171 ships including 2 cruise ships

PORT OF GREEN BAY ECONOMIC IMPACT

- Economic Impact Study for Port of Green Bay
 - **\$217.3 million** in economic activity generated by the Port of Green Bay in 2022 an increase of \$70 million since 2017.
 - **1,620 Wisconsin jobs** supported by the Port, an increase of 331 jobs over the 2017 study.
 - Direct personal income paid during 2022 reached **\$41.7 million**.
 - Total induced and indirect income exceeded **\$142 million**.
 - Port activities also resulted in **\$38 million in local, state and federal taxes** which support essential services like police, fire, transportation and education.

ECONOMIC IMPACT 1998-2022

