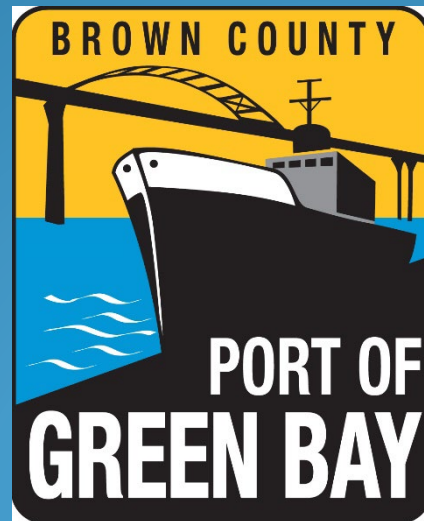


2021-2022 Port Overview

Presented by: Tom Klimek



MISSION STATEMENT

“The Port of Green Bay exists to enhance the prosperity of the people of Northeast Wisconsin by providing facilities and infrastructure able to effectively and efficiently move commodities and goods across the nation”.

PORT VISION

“The Port of Green Bay is an integral part of a healthy Northeastern Wisconsin economy and provides a critical link to national and global markets for Wisconsin enterprises”.

LIMESTONE



2021:

644,281 mt

2022:

612,452 mt


-5%

COAL



2021:

158,642 mt

2022:

193,178 mt


+22%

SALT



2021:

279,170 mt

2022:

231,009 mt


-17%

CEMENT



2021:

412,500 mt

2022:

341,725 mt


-17%

PETROLEUM PRODUCTS



2021:

397,358 mt

2022:

349,309 mt


-12%

CARBON ANODES



2021:

11,742 mt

2022:

5,104 mt



-56%

ASH



2021:

9,400 mt

2022:

10,851 mt



+15%

WOOD PULP



2021:

32,800 mt

2022:

7,798 mt



-76%

LIQUID ASPHALT



2021:

6,441 mt

2022:

14,225 mt



+121%

MARBLE CHIPS



2021:

6,369 mt

2022:

0 mt



-100%

PROJECT CARGO



2021:

178 mt

2022:

183 mt



+3%

KEY 2022 PORT TAKEAWAYS

- 14 active Port businesses spanning over 3 miles of the Fox River
- The Port tracked ahead of 2021 until mid-2022. From August to the end of the shipping season significant slow down
- 1,765,834 metric tons shipped in 2022
- 10.3% decrease in tonnage from 2021
- Increase in domestic imports of coal
- Decrease in limestone, cement, salt, & petroleum products
- 15% decrease in 2022 vessels totaling 157 ships

KEY 2022 PORT TAKEAWAYS

Port Development Site

- Completed purchase of former Pulliam Site from WPS
- Hired firm to engineer, design and permit site including dock wall construction, filling an old slip and land behind bulkhead, rail and road infrastructure, dredging and dredged material placement, mooring features, stormwater, etc.
- Secured State & Federal grants including \$15M from the Wisconsin Neighborhood Investment Fund Program, \$10.2M from the US DOT's Port Infrastructure & Development Program, \$1.2M and \$1.0M from WisDOT's Harbor Assistance Program, and \$3.8M in County ARPA funds

2023 PORT HIGHLIGHTS

- Advance Beneficial Reuse of Dredge Material
- Advance Renard Island Master Plan as a location for the Green Bay NERR research facility
- Participate in new Great Lakes Economic Impact Study with detailed breakout for the Port of Green Bay
- Complete site design and engineering for Port Development Property
- Work to identify and pursue potential leasee(s) of the Port Development Site
- Continue efforts to host Great Lakes cruise ships
- Work towards a Navy ship commissioning held in Green Bay in 2023